10 September 2015

Warminster Area Board Community Grant Applications

1. Purpose of the report:

To ask Councillors to consider the following application seeking funding from the Warminster Area Board

2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2015 / 16 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2014 / 2015.

Community Area Grants will contribute to the continuance and / or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

The remaining Community Area Grant budget is £34,734.00

If this application is supported, the remaining budget will be: £32,934.00

The Application:

ID	Grant Type	Project Title	Applicant	Amount Required					
1463	Community	Community Events Management Equipment	Warminster Town Council	-					
Submitted: 09/09/2015 13:17:29									
ID: 1463									
Current Status: Application Appraisal									
To be considered at this meeting: 10 September 2015									
1. Which type of grant are you applying for? Community Area Grant									
2. Amount of funding required? £501 - £5000									
3. Are you applying on behalf of a Parish Council? Yes									
4. If yes, please state why this project cannot be funded from the Parish Precept This is a community led project to ensure that events in the community area which are run community groups can be self-sufficient in terms of management of the event.									
5. Project title? Community Events Management Equipment									
6. Project summary: Purchase of 200 contractor cones to support the management of community events across the community area enabling groups to be self-sufficient particularly in terms of safety and the public highway.									
7. Which Area Board are you applying to? Warminster									
Electoral Division Warminster West									
8. What is the Post Code of where the project is taking place? BA12 8LB									
9. Please tell us which theme(s) your project supports: Children & Young People									
2012 Olympic Legacy Arts, crafts and culture									
Economy, enterprise and jobs									
	Festivals, pageants, fetes and fayres Inclusion, diversity and community spirit								
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Transport	and	roads
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If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 03/2015

Total Income: £617447.00

Total Expenditure: £446594.00

Surplus/Deficit for the year: £170853.00

Free reserves currently held: (money not committed to other projects/operating costs) £323423.00

Why can't you fund this project from your reserves:

This project is for local community groups to operate a variety of events including the town carnival remembrance day wobble festival Christmas lights and is not ostensibly for the Town Council itself. We have already donated significant sums to these events of 10000

10b. Project Finance:

Total Project co	st	£3600.00		
Total required from Area Board		£1800.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Traffic cones	1800.00	Town Council	yes	1800.00
Marshalls	1000.00			
Signage	300.00			
Barriers	500.00			
Total	£3600			£1800

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Warminster

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The whole community area will benefit from this project through attendance at events. Many community groups will benefit from the project in terms of putting on safe events. This will help the community to be self sufficient and resilient.

14. How will you monitor this?

No of events no of people attending working with community groups etc

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a capital one off project and the cones will last for many years

16. Is there anything else you think we should know about the project? As above

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request the relevant planning permission for the project. yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.